

## PROGRAM BUDGET (CDBG SHARE AND MATCHING FUNDS)

PROGRAM TITLE: \_\_\_\_\_

Personnel (Direct Labor)	Estimated Hours	Rate per hr.	Estimated cost	CDBG Share	Match Amount	Match Source
Position or individual						
<b>Total Direct Labor Cost</b>						
<b>Fringe Benefits</b>	<b>Rate</b>	<b>Base</b>	<b>Estimated cost</b>	<b>CDBG Share</b>	<b>Match Amount</b>	<b>Match Source</b>
Employers portion p/r taxes & expense						
<b>Total Fringe Benefits</b>						
<b>Travel/Transportation</b>	<b>Mileage</b>	<b>Rate per mile</b>	<b>Estimated cost</b>	<b>CDBG Share</b>	<b>Match Amount</b>	<b>Match Source</b>
<b>Total Travel/Transportation</b>						
<b>Supplies &amp; Materials</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Estimated cost</b>	<b>CDBG Share</b>	<b>Match Amount</b>	<b>Match Source</b>
<b>Total Supplies &amp; Materials</b>						

